

ANNEXURE 13 : DETAILED FINANCIAL BID

DETAILED FINANCIAL BID

Name of the Agency: _____

Table 1: Management/Functional Profile

Sl. No	Management/Functional Resources with Experience Profile	Man-Month Rate of the agency (without tax) (R)	Multiplication Factor (f)	Total (R*f)
	1	2	3	4=2x3
1	Consultant (15 years & above)		4	
2	Consultant (10 years and < 15 years)		18	
3	Consultant (6 years and < 10 years)		16	
4	Consultant (3 years and < 6 years)		24	
5	Consultants (1 yr and < 3 Yrs)		20	
A = Sum of Column (4) of Rows Sl. No. 1 to 5				A

Table 2: Technology Profile

S.No	Technology Profile Resources with Experience	Man-Month Rate of the agency (without tax) (R)	Multiplication Factor (f)	Total (R*f)
	1	2	3	4=2x3
1	Consultant (15 years & above)		21	
2	Consultant (10 years and < 15 years)		13	

3	Consultant (6 years and < 10 years)		22	
4	Consultant (3 years and < 6 years)		15	
5	Consultants (1 yr and < 3 Yrs)		62	
B = Sum of Column (4) of Rows Sl. No. 1 to 5				B

TABLE 3: SUBJECT MATTER EXPERT

S.NO	Subject Matter Expert Resources with Experience	Man-Month rate of the agency (without tax) (R)	Multiplication Factor (f)	Total (R*f)
	1	2	3	4=2x3
1	Subject Matter Expert - SME (15 yrs& above)		5	
2	Subject Matter Expert - SME (10 yrs and < 15 Yrs)		5	
3	Subject Matter Expert - SME (5yrs and < 10 Yrs)		10	
C = Sum of Column (4) of Rows Sl. No. 1 to 3				C

As calculated above, the calculation for GTV is:

GROSS TOTAL VALUE (X) = A+B+C

Grand Total Value (X) in figure= Rs. _____

Grand Total Value(X) in Words = Rupees.....

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Authorized Signatory

Name

Date:

Place

Company Seal

Important Note:

- i) For consideration of their bids, the bidders must quote for all the resource levels. The rates quoted should be as per industry standards for the prescribed experience. For any of the resource levels, bids **quoting zero will be rejected** and execution of Bid Securing Declaration/Forfeiting of EMD.
- ii) The rates finalized will not be changed throughout the period of empanelment/extended empanelment.
- iii) The empanelled agencies will provide service all over India. If a resource has to undertake a tour in the interest of the project with the prior approval of the user's project head, the TA/DA as per user department's agreed rates will be applicable.
- iv) Out of Pocket Expenses (OPE) for Consultants will be reimbursed on production of original documents.
- v) Each work order will be considered a project and OPE shouldn't exceed 15% of the work order value. In case of NICS I empanelment is utilized by other Government department/State govt., Consultants' lodging, boarding, daily expenses etc. related to the project would be paid extra limited to 15% of the work order value including OPE.
- vi) GST and other taxes as applicable will be paid extra. Prices should be quoted in Indian Rupee only and indicated both in figures and words. The amount mentioned in words will prevail.
- vii) Each Job assignment will be done at the cost finalized depending on Project Execution Model used in TOR.
- viii) Prices should be quoted in Indian Rupee only and indicated both in figures and words. The amount mentioned in words will prevail.